

2002-2003 Profile of West Central School District 49-7

115 N. Main, Hartford, SD 57033-0730



Home County: Minnehaha

Area in Square Miles: 165

2002 K-12 Fall Enrollment: 1,144

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,962,332	\$715,038	\$326,810	\$69,560
County	\$61,519	\$0	\$0	\$0
State	\$3,312,889	\$0	\$369,918	\$0
Federal	\$249,280	\$61,701	\$172,383	\$0
Total	\$5,586,020	\$776,739	\$869,111	\$69,560

State Aid

General Aid	\$3,058,150
Special Education	\$369,918
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,428,068

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,877
IDEA Part B	\$152,350
Total	\$168,227

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,143,249	\$125,265	\$443,757	\$0
PK Instruction	\$0	\$0	\$50,187	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$615,505	\$14,072	\$254,408	\$0
Administration Services	\$527,478	\$2,889	\$66,715	\$0
Transportation Services	\$247,686	\$63,360	\$42,091	\$0
Other Support Services	\$898,695	\$45,714	\$0	\$0
Community Services	\$98,813	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$14,501
Debt Service	\$0	\$458,410	\$0	\$0
Co-Curricular	\$296,461	\$25,767	\$0	\$0
Total Expenditures	\$5,827,887	\$735,476	\$857,158	\$14,501

Ending Fund Balance

General	\$852,770
Capital Outlay	\$394,035
Special Education	\$32,659
Pension	\$89,005

Cost per ADM

General Fund Only	\$5,008
Educational Funds*	\$5,641

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$254,154	\$235,003
Capital Projects	\$1,003	\$157,501
Other Special Revenue	\$0	\$0
Enterprise Funds	\$406,801	\$409,790

2002 Taxable Valuations

Agricultural	\$66,257,265
Owner Occupied	\$137,634,969
Non-Ag Z	\$4,682,236
Other Non-Ag/Utilities	\$36,482,729
Total	\$245,057,199

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	74
Multiple Disabilities	7
Orthopedic Impairment	2
Visually Impaired	1
Deaf	2
Speech/Language	38
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	24
Total	160

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	100
Self-Contained Classroom	4
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	18
PT Early Child/ PT Early Child SE	6
Resource Room	25
Day Program	5
Home / Hospital Program	0
Total	160

Student Data

PK-12 Enrollment	1,144
Open Enrolled Students Rec'd	12
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	11.1%
% Special Needs Students	14.0%
Students Transported	119
Student to Staff Ratio	15.1
District Attendance Rate	100.0%
Number of Graduates	84

Teaching Staff Data

Average Teacher Salary	\$29,814
Experience Adjusted Salar	\$30,323
Avg Years of Experience	12.8
% with Advanced Degrees	7.6%
Certified Instructional Staff	76.0
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	19.830
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	1,158.276

Enrollment

	ADA	ADM
K-8	799.550	799.550
9-12	338.896	338.896
Total	1,138.446	1,138.446

American College Test (ACT)

English	21.7
Math	21.9
Reading	21.7
Science	22.3
Composite Score	22.0
Number Tested	59

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	62	46	70		64	39	82		82		74	33	76	
Science	67	49	76		78	64	82		73		72	38	63	
Social Science	61	52	74		80	55	82		77		74	28	57	
Language Arts	56	41	58		63	37	75		76		70	17	54	
Reading	59	39	71		64	37	67		66		64	13	73	
Complete Battery	59	43	69		69	44	76		74		69	24	65	
Number Tested	104	23	93	6	94	11	75	4	88	7	101	10	90	8

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	23%	6%
Grade 9	59%	45%